

US ARMY CORPS OF ENGINEERS-ROCK ISLAND

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“The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation.”



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ROCK ISLAND DISTRICT MISSION

The Rock Island District's mission is to deliver vital engineering and water resource solutions in collaboration with our partners to secure our Nation, reduce disaster risk and enhance quality of life, providing value to the region and Nation.



Primary Business Lines

- Navigation
- Flood Risk Management
- Environmental Stewardship
- Emergency Preparation, Response and Recovery
- Recreation
- Support to Military Programs



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MVR 12 MONTH OUTLOOK

Operations & Maintenance



Project	Range	Date
ILWW Project Office Electrical Upgrades (8a)	\$1-5 M	FY18
ILWW Project Office Sheetpile Wall (Small Business)	\$1-5 M	FY18
Coralville Control Tower Still Repair (Small Business)	\$1-5M	FY18
Dam 15 Service Bridge Repairs (Unrestricted)	\$5-10 M	FY18
Starved Rock & Marseilles Upper Bulkhead Recesses (Unrestricted)	\$5-10 M	FY18
Composite Wickets Peoria / LaGrange (Small Business)	\$500 K - 1 M	FY18
Starved Rock Upper Guidewall Phase II (TBD)	\$1-5 M	FY19
LD 21 Tainter Gates Fabrication (TBD)	\$1-5 M	FY19

MVR 12 MONTH OUTLOOK

O&M - Large Scale



Project	Range	Date
LaGrange Lock & Dam Major Rehab (Unrestricted-2020 Closure)	>\$10M	FY18
Saylorville Big Creek Barrier Dam Supplemental Pump Station	>\$10M	FY18

MVR 12 MONTH OUTLOOK

Ecosystem Restoration



Project	Range	Date
Upper Mississippi River Restoration Program Beaver Island Habitat Restoration (Small Business)	>\$10M	FY18



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MVR 12 MONTH OUTLOOK

Pump Stations & Levees



Project	Range	Date
ILWW Goose Lake Pump Station (Small Business)	\$1-5M	FY18
Red Rock - SE Des Moines Pump Station Replacement (TBD)	\$1-5M	FY19
Coal Creek Levee Rehab (8a)	\$500 K-1 M	FY18
Red Rock - SE Des Moines Scour Repairs (8a)	\$1-5M	FY18



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MVR 12 MONTH OUTLOOK

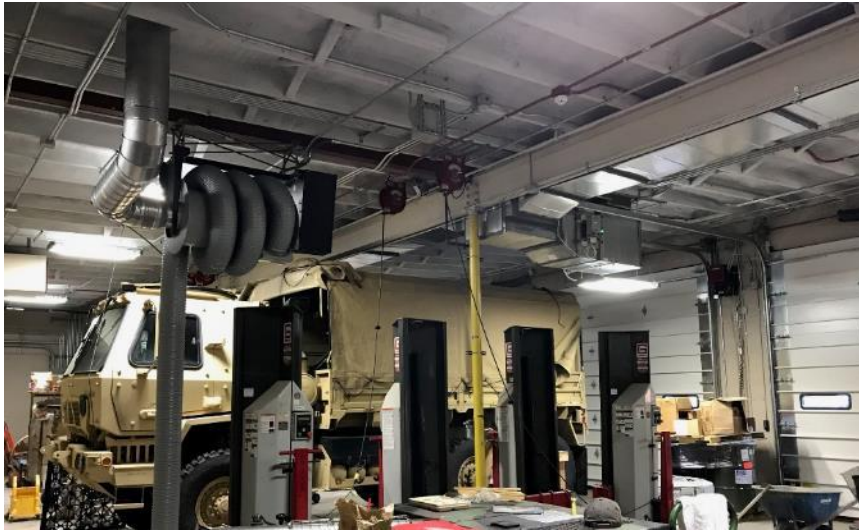
Buildings & Renovations



Project	Range	Date
Repair HVAC System North Annex Building (MATOC)	\$500K-1M	FY18
VA Iowa City HVAC Replacement (8a/SDVOSB)	\$1-5M	FY18
VA Iowa City Elevator Modernization (8a/SDVOSB)	\$1-5M	FY18
Coralville Administration/Visitor Center Building Addition (TBD)	\$500K-1M	FY19
Roof Repair South Annex Building (TBD)	\$1-5M	FY19

MVR 12 MONTH OUTLOOK

Support to 88th Regional Support Command



Project	Range	Date
Repair Parking Lots, Area Drainage and Lighting	\$1-5M	FY18
Repair HVAC and Electrical Systems	\$1-5M	FY18
Repair Exterior Building 200	\$500K-1M	FY18
Repair HVAC & Electrical Systems, US Army Reserve Center	\$1-5M	FY18
Repair Storage Building, Lighting and POV Lighting	\$500K-1M	FY18
Repair Vehicle Exhaust Systems	\$1-5M	FY18

AE CONTRACTS

- Share AE contract capability within MVD
- 48 contracts with \$243 M capability
- Trend expected to be stable to increasing
- Primary MVR focus areas are Design & Geotech
- Additional Navigation focus due to INDC

- MVR awarded \$1.6 M in AE task orders in FY17
 - In FY18 \$150,000 has already been awarded
 - An additional \$500,000 is expected

- Upper Mississippi 3 District IDIQ
 - Posted March 13
 - Updated March 23
 - Due April 30



CHALLENGES/OPPORTUNITIES

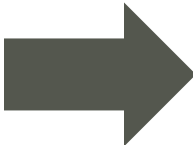
- Increase Pool of capable contractors
- Understanding of COE contract requirements
- Past performance not translating to marine work
- Companies not bidding
- Internal challenges
 - Education
 - Perception of Small Businesses
 - Self Performance and Project Management



ROCK ISLAND DISTRICT - CHANGE OF COMMAND



COL. CRAIG BAUMGARTNER



COL. STEVE SATTINGER

May 24, 2018

